Cross-Departmental Strategic Priority Teams
Drive Metrics

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Board Approved Strategic Priorities 2019/2020

- Economic Development
- Housing/Homelessness
- Environmental Protection
- Infrastructure
- Public Safety
- Substance use and Behavior Disorder
You can’t manage what you don’t measure.

Peter F. Drucker
Strategic Priority: Environmental Protection

- Engineering
- Environmental Resources Management
- Housing & Economic Sustainability
- Office of Resilience
- Cross Departmental Team
- Facilities Development and Operations
- Fire Rescue
- Palm Tran
- PZ & B
- Water Utilities
- Parks & Recreation

Cooperative Extension
STRATEGIC PRIORITY: ENVIRONMENTAL PROTECTION

“To promote programs and activities that protect, preserve, and enhance natural resources while providing sustainable living and developing a climate of resilience.”

Environmental Protection Goals:

- Provide support for our Farmers and Agriculture
- Enhance and restore conservation lands and coastal habitats
- Reduce mosquito populations
- Protect drinking water quality
- Ensure environmental protection in site plan approvals
- Protect beaches
- Increase sustainability awareness
- Continue to provide/develop energy efficient facilities
- Encourage public transportation use and ride sharing
- Increase alternative fuel and clean energy sources
- **Create more resilient communities**
- Mitigate climate change impacts
- Promote clean energy job creation
- Design and construct 4 artificial reefs
- Storm water management and compliance
- Address algae and water quality of local bodies of water
STRATEGIC PRIORITY: ENVIRONMENTAL PROTECTION

METRICS

- Maintain the County’s inventory of 31,628 acres of natural area lands for invasive/exotic vegetation at less than 1% coverage
- Maintain 166 miles of publically accessible trails in County natural areas
- Increase acreage of estuarine and freshwater habitats
- Maintain an 11-year moving average of greater than 1 million cubic yards of sand placed on beaches County-wide
- Inspect coastal facilities to achieve at least 90% compliance with sea turtle lighting ordinance
- Achieve at least 90% completion of mosquito control service requests within 5 days
- Achieve at least 95% compliance with storage tank regulations
- Annual community/government renewable energy usage
- Decrease per capita vehicle miles traveled
- **Increase percent compliance with Resiliency and Sustainability in County Capital Projects**
- Reduce per capita water demand
- Percent increase in restored habitat
- Increase number of activities and programs that support Farming and Agriculture
STRATEGIC PRIORITY: INFRASTRUCTURE

“To provide the needed structures, systems and services that establish the foundation required to enhance the quality of life of every resident.”

Infrastructure Goals:

• Increase sustainability of infrastructure
• Plan and design for sea level rise and extreme weather events
• Continue to develop infrastructure services
• Safe, healthy and attractive neighborhoods and communities
• Access to opportunities safely, efficiently and courteously through stellar transportation services
• Increase connectivity and safety through complete streets (i.e. bicycle lanes, proper signage, pedestrian lanes and cross-walks)
STRATEGIC PRIORITY: INFRASTRUCTURE

METRICS

• Average annual traffic delay (during peak hours) due to traffic congestion
• Reduce peak period travel time on certain major corridors
• Increase travel time reliability on certain corridors
• Increase bus on-time performance
• Decrease traffic crashes, bicycle collisions and pedestrian incidents
• Maintain 100 percent compliance with drinking water standards
• Increase number of resilient public facilities available
• Increase resiliency of public shelters (including self-sufficiency)
• Use of unified sea level rise projections on applicable projects
• Increase Library attendance/usage