Cross-Departmental Strategic Priority Teams Drive Metrics

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Board Approved Strategic Priorities 2019/2020

- Economic Development
- Housing/Homelessness
- Environmental Protection
- Infrastructure
- Public Safety
- Substance use and Behavior Disorder
You can't manage what you don't measure.

Peter F. Drucker
STRATEGIC PRIORITY: ENVIRONMENTAL PROTECTION

“To promote programs and activities that protect, preserve, and enhance natural resources while providing sustainable living and developing a climate of resilience.”

Environmental Protection Goals:
• Provide support for our Farmers and Agriculture
• Enhance and restore conservation lands and coastal habitats
• Reduce mosquito populations
• Protect drinking water quality
• Ensure environmental protection in site plan approvals
• Protect beaches
• Increase sustainability awareness
• Continue to provide/develop energy efficient facilities
• Encourage public transportation use and ride sharing
• Increase alternative fuel and clean energy sources
• Create more resilient communities
• Mitigate climate change impacts
• Promote clean energy job creation
• Design and construct 4 artificial reefs
• Storm water management and compliance
• Address algae and water quality of local bodies of water
STRATEGIC PRIORITY: ENVIRONMENTAL PROTECTION

METRICS

- Maintain the County’s inventory of 31,628 acres of natural area lands for invasive/exotic vegetation at less than 1% coverage
- Maintain 166 miles of publically accessible trails in County natural areas
- Increase acreage of estuarine and freshwater habitats
- Maintain an 11-year moving average of greater than 1 million cubic yards of sand placed on beaches County-wide
- Inspect coastal facilities to achieve at least 90% compliance with sea turtle lighting ordinance
- Achieve at least 90% completion of mosquito control service requests within 5 days
- Achieve at least 95% compliance with storage tank regulations
- Annual community/government renewable energy usage
- Decrease per capita vehicle miles traveled
- Increase percent compliance with Resiliency and Sustainability in County Capital Projects
- Reduce per capita water demand
- Percent increase in restored habitat
- Increase number of activities and programs that support Farming and Agriculture
Strategic Priority: Infrastructure

Cross Departmental Team

Infrastructure

- Airports
- Housing & Economic Sustainability
- Risk Management
- Tourist Development
- Council
- Parks & Recreation
- PZ & B
- Water Utilities
- Fire Rescue
- Library
- Palm Tran
- Facilities Development & Operations
- Community Revitalization
- Engineering
- Cooperative Extension
- Office of Resilience
“To provide the needed structures, systems and services that establish the foundation required to enhance the quality of life of every resident.”

**Infrastructure Goals:**

- Increase sustainability of infrastructure
- **Plan and design for sea level rise and extreme weather events**
- Continue to develop infrastructure services
- Safe, healthy and attractive neighborhoods and communities
- Access to opportunities safely, efficiently and courteously through stellar transportation services
- Increase connectivity and safety through complete streets (i.e. bicycle lanes, proper signage, pedestrian lanes and cross-walks)
STRATEGIC PRIORITY: INFRASTRUCTURE

METRICS

- Average annual traffic delay (during peak hours) due to traffic congestion
- Reduce peak period travel time on certain major corridors
- Increase travel time reliability on certain corridors
- Increase bus on-time performance
- Decrease traffic crashes, bicycle collisions and pedestrian incidents
- Maintain 100 percent compliance with drinking water standards
  - Increase number of resilient public facilities available
  - Increase resiliency of public shelters (including self-sufficiency)
  - Use of unified sea level rise projections on applicable projects
  - Increase Library attendance/usage